

Texas Education Agency

Report on Public Education State Funding Transparency



Average Daily Attendance (ADA) for School Districts & Charter Holders



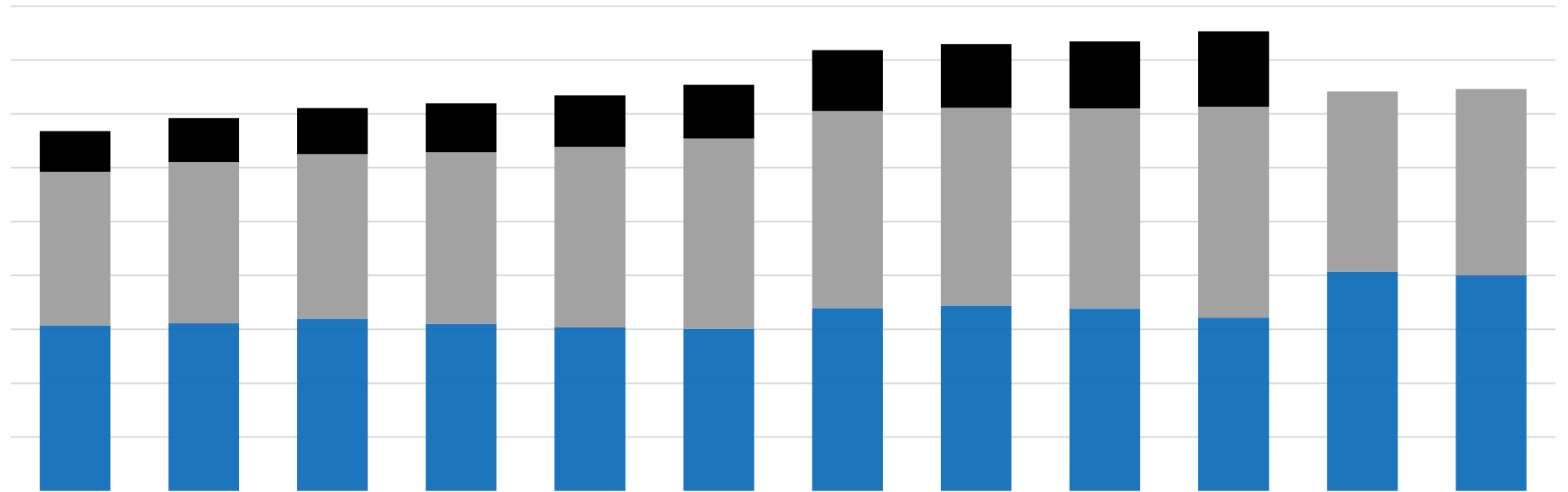


Annual state and local FSP revenue per student in Average Daily Attendance (school districts and charter schools)

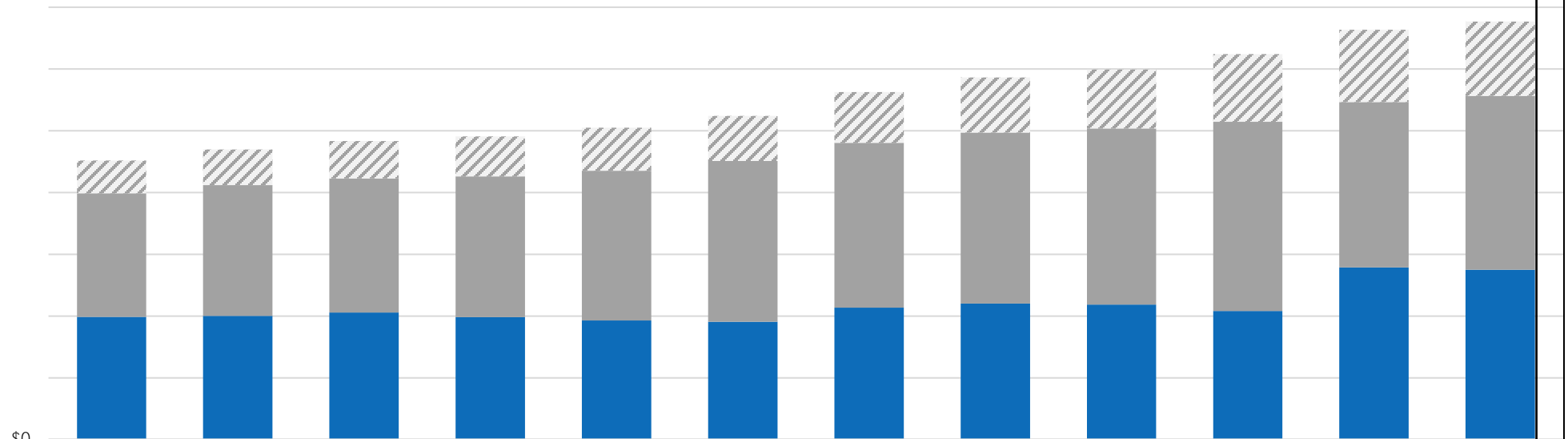
Total annual state and local FSP revenue per student in ADA increased from \$9,015 in FY 2014 to \$13,409.98 in FY 2015, a 48.7% increase. This increase is primarily due to a 41.6% increase in state revenue per student from \$5,112.58 in FY 2014 to \$7,311.05 in FY 2015, and a 3.9% increase in local revenue per student from \$3,902.42 in FY 2014 to \$4,098.93 in FY 2015. The total revenue per student in FY 2015 is \$13,409.98, which is \$4,394.43 more than in FY 2014.



Annual state and local FSP revenue per student in weighted Average Daily Attendance (school districts and charter schools)



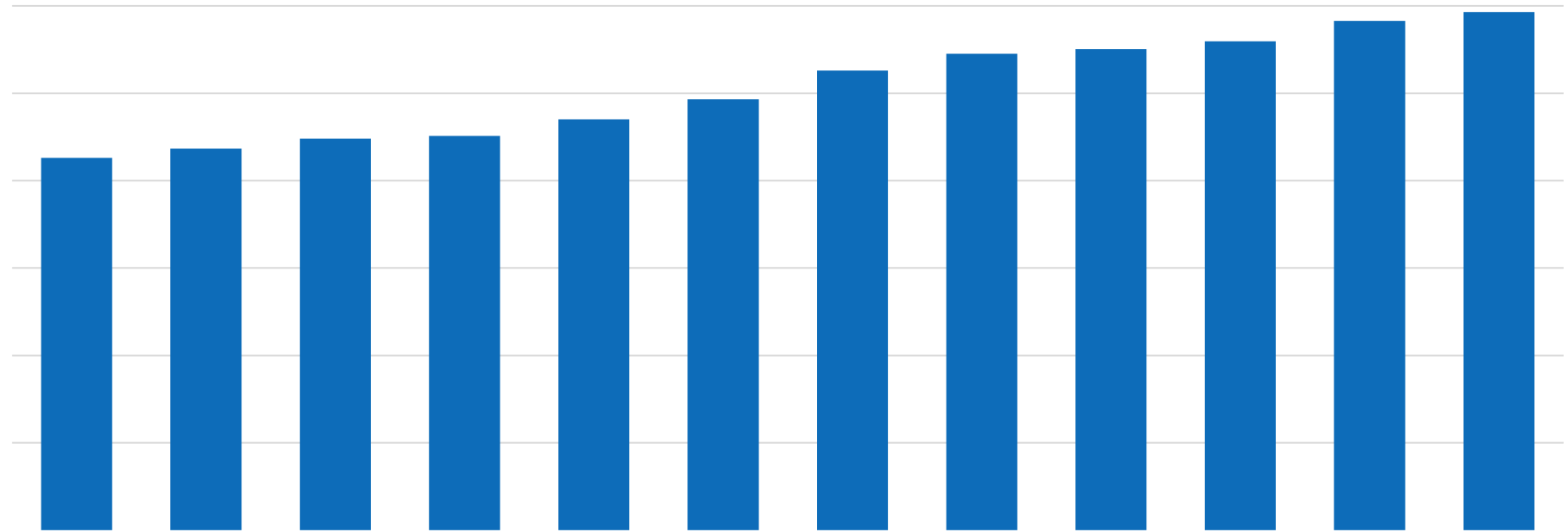
Annual state and local FSP revenue per student in Average Daily Attendance (districts only)



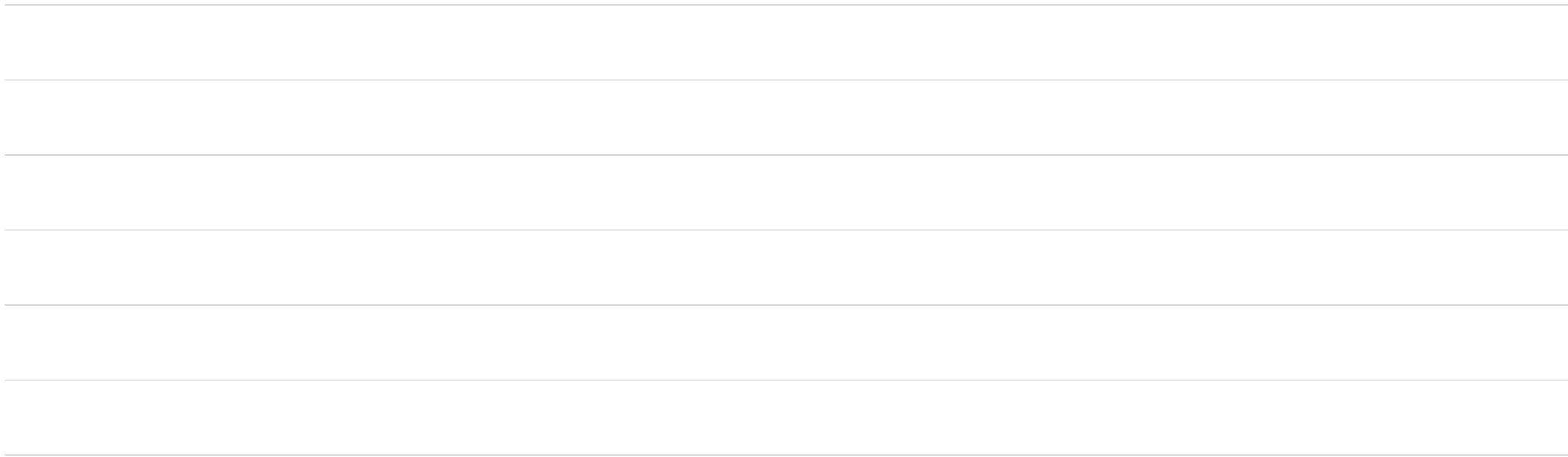
Fiscal Year	Local (Blue)	State (Gray)	Other (Hatched)
FY 2014	\$1,063		
FY 2015	\$1,155		
FY 2016	\$1,215		
FY 2017	\$1,298		
FY 2018	\$1,387		



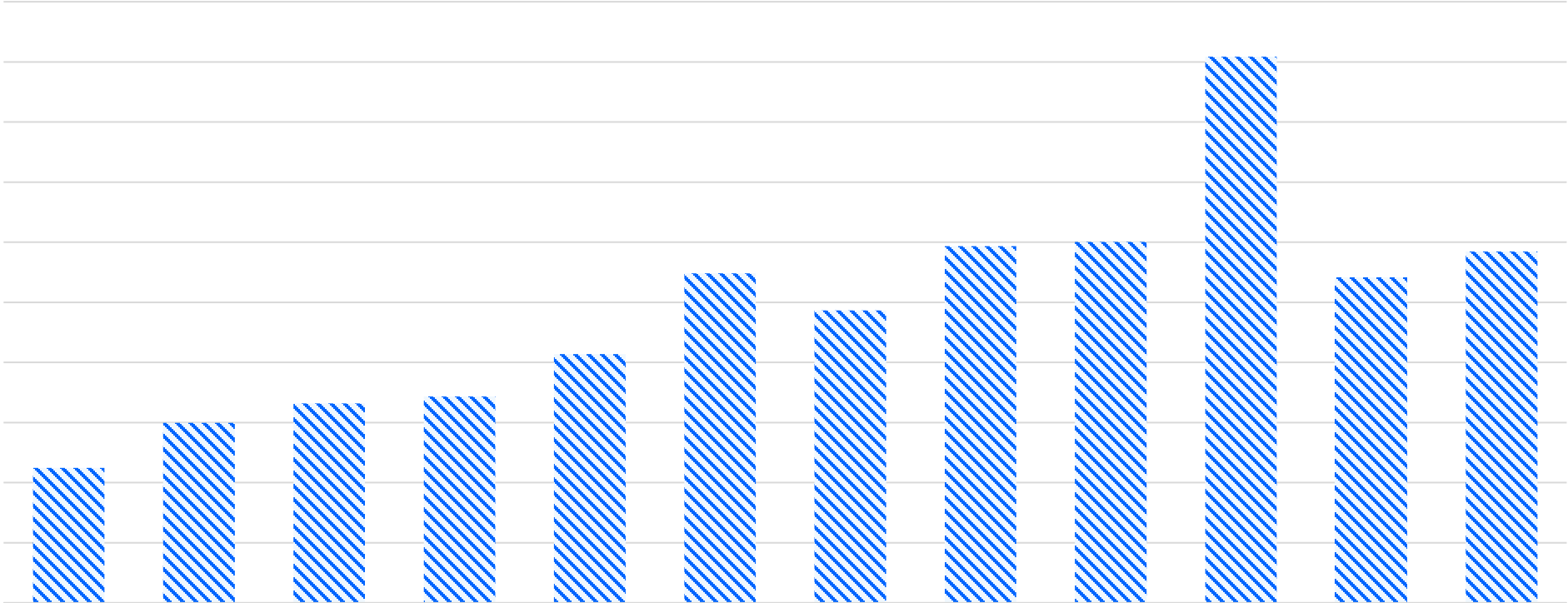
Annual FSP revenue per student in Average Daily Attendance (charter schools)



Cumulative change in state and local FSP revenues versus
Cumulative change in students in average daily attendance in FY 2014-2025
(school districts and charter schools)



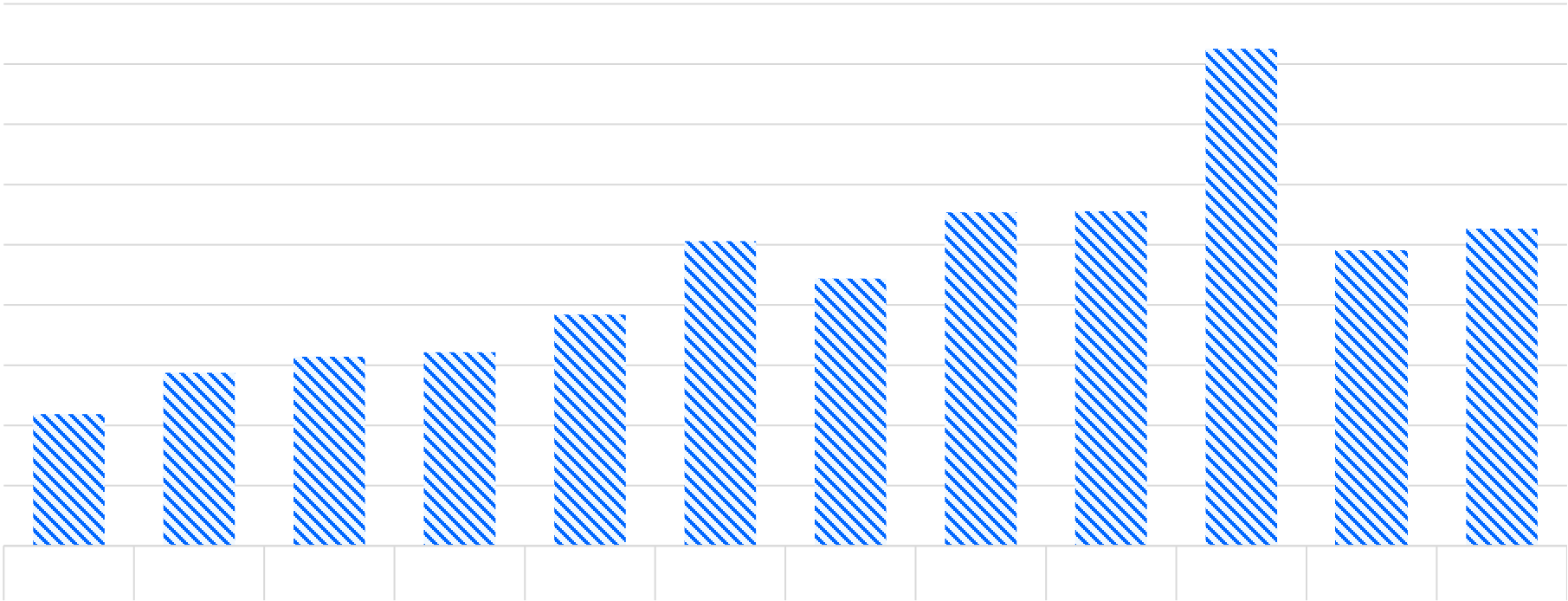
Recapture Revenue



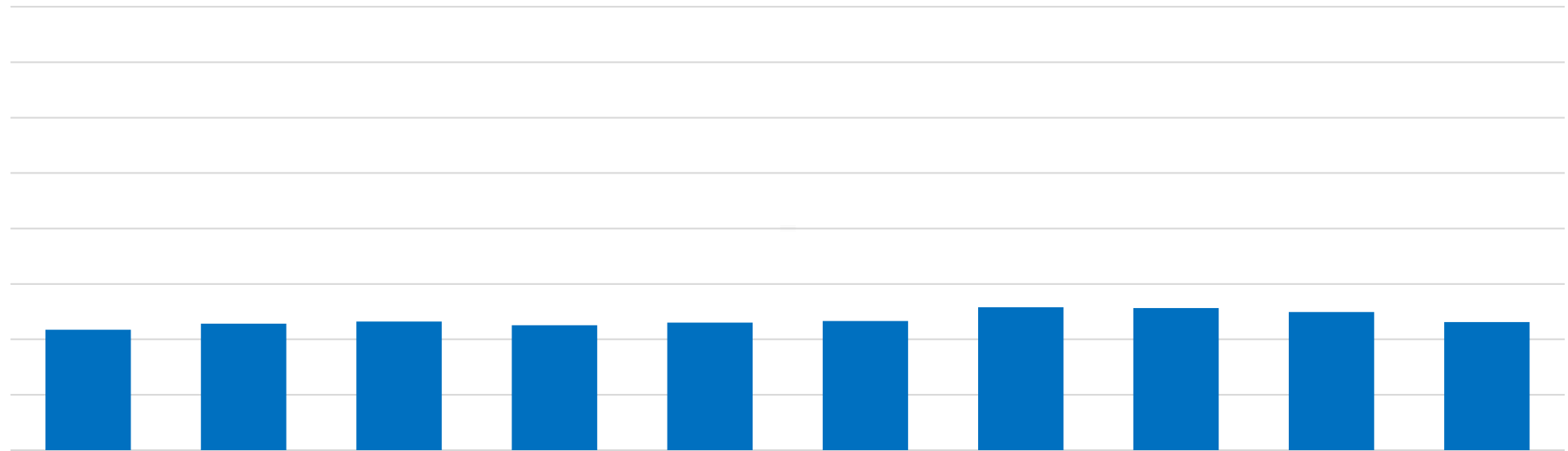
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 Preliminary
Total statewide revenue from recapture												
Total revenue adjusted for inflation (Teq (a52 896.93 190.94 Tm(P20)8.544 0 0 8.544 375.38)134.0m 375.)4 89.64 931.8 401.16 reW* 2016												



Recapture Revenue per Student (membership)



Total Annual Funding (inclusive of FSP and other funding sources)



Total annual funding has increased from \$54.43 billion in FY 2014 to \$85.33 billion in FY 2023, an increase of 57 percent. When adjusted for inflation, total annual funding has increased from \$54.43 billion to \$66.82 billion, an increase of 23 percent. This chart includes funding for programs outside the Foundation School Program and combines district-level revenues, state-level expenditures and appropriations and federal funding to determine an annual amount spent for each fiscal year. The total values may differ \pm \$.01 due to rounding.

*FY 2024 and FY 2025 data not yet available.



Data sources are available online:

TEA's Summary of Finances web page at <https://tealprod.tea.state.tx.us/fsp/Reports/ReportSelection.aspx>

TEA's Public Education Information Management System (PEIMS) Financial Standard Reports web page at <https://tea.texas.gov/financialstandardreports/>

Historical Texas Consumer Price Index (CPI) figures were obtained from the Texas Comptroller of Public Accounts (Comptroller) web page at <https://comptroller.texas.gov/economy/key-indicators/> and projected United States CPI for fiscal year 2023 (for) 4.002 (-) 11ca4 a4 for a4 y80.086 0.51 0.773brd .991.997f3.993 (/f)2.995 (s)m0 0 960 5444 Td(-)TjET@ 0 960 540 reW* nE

