

SAS#: ETHSAA24

Organization: HILLSBORO ISD Campus/Site: N/A Vendor ID: 1746001096 County District: 109904 ESC Region: 12 School Year: 2023-2024

2024-2026 Grow Your Own High School Education and Training

General Information GS2000 - Certify and Submit

Due: 04/01/2024 11:59 PM Application Status: Submitted Amendment #: 00 Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	03/28/2024 10:09 AM
GS2300 - Negotiation Comments and Confirmation		New	
Program Description			
PS3013 - Program Plan	*	Complete	03/28/2024 10:30 AM
PS3014 - Program Narrative	*	Complete	04/01/2024 08:05 PM
Program Budget			
BS6001 - Program Budget Summary and Support		Complete	04/01/2024 06:29 PM
BS6101 - Payroll Costs		New	
BS6201 - Professional and Contracted Services		New	
BS6401 - Other Operating Costs		New	
BS6501 - Debt Services		New	
BS6601 - Capital Outlay		New	
Provisions Assurances and Certifications			
CS7000 - Provisions, Assurances and Certifications	*	Complete	04/01/2024 03:32 PM

Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing prog



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General Information GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)	

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

Please do check the "Change Completed" box. Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so.

١	legotiation Items					
1.	Date:	S	chedule:	Select One ▼		
	TEA Negotiation Note:					
	0					
	Grantee Comments:				LEA Completed Change	
<u> </u>						_
<u> </u>	•	Add Row	Delete	Row		



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Program Description PS3013 - Program Plan

A. Standard Statutory/Program Assurances

- 1. The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.
 - The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and



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Program Description PS3013 - Program Plan

I	D. TEA Program Assurances Regarding Education and Training Supports (must be included in MOUs)
1.	The following assurances apply to this program. In order to meet the requirements of the program, the applicant must comply with these assurances. Selecting all assurances is required.



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Program Description PS3013 - Program Plan

Application ID:0035150275170001 Schedule Status: Complete **Discretionary Competitive**



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County District: 109904

School Year: 2023-2024

ESC Region: 12

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Program Description PS3014 - Program Narrative

D. Performance and Evaluation Measures

1. Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

The education and training teacher and the field site teacher will use the proficiency checklist to monitor student growth in instructional practices. Student enrollment in the Teaching and Training program of study will be tracked. Successful growth would be an increase of ten percent for the next two years. Student enrollment in college for teaching and training programs will be tracked. As students complete college education and training programs will be recruited for employment in HISD.

E. I				

1. Describe how the proposed budget will meet the needs and goals of the program, including for staffing, supplies and materials, contracts, travel, etc. If applicable, include a high-level snapshot of funds currently allocated to similar programs. Include a short narrative describing how adjustments will be made in the future to meet needs. This question has been broken into two sections. Please enter "NA" for the second section if the additional space is not needed. Outline the proposed budget and amounts for funding the grant program through the following allowable uses: a. Education and Training stipend(s) disbursed over the twoyear grant timeline and no earlier than Fall 2024 b. Education and Training field site teacher stipend(s) disbursed within the first, second, or both years of the grant timeline (specify accordingly) and no earlier than Fall 2024

The budget will provide a stipend to allow us to continue recruiting an exceptional teacher to oversee the Teaching and Training program as well as provide each field site teacher with a small stipend. Each student enrolled in the Teaching and Training program will be a member of FCCLA so that students may eaM M	



Last Updated Date/Time:



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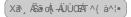
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2024-2026 Grow Your Own High School Education and Training

Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: GAA, Article III, Rider 39, 88th Texas Legislature: Educator Quality and Leadership 40. Educator Quality and Leadership.

Part 1: Available Funding



Available Funding	
Description	2024-2026 Education & Training
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Total Funds Available	

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2024-2026 Grow Your Own High School Education and Training

Program Budget BS6001 - Program Budget Summary and Support

C. Breakout of Direct Admin Costs					
Enter amounts in Direct Adr	nin Costs fields if applicable.				
Description	Class/ Object Code		2024-2026 Education & Training		
Description	Class/ Object Code	Program Costs			
	•				



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Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001	
Total Payroll Costs	2024-2026 Education & Training
Total Fayton Costs	

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff			
Position Type	2024-2026 Education & Training		
Administrative support or clerical staff (integral to program)			

B. LEA Positions	
Position Type	2024-2026 Education & Training
1. Professional staff	
2. Paraprofessionals	



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Program Budget BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs	
Description	2024-2026 Education & Training
Library Books and Media (Capitalized and Controlled by Library)	
Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)	
Furniture, Equipment, Vehicles or Software Costs for Items in Part 2	
Total Capital Outlay Costs	

Part 2: Furniture, Equipment, Vehicles or Software

	Items					
	1. Generic Description:			Number of Units:		
	Fund Source:	Select One ▼		Total Costs:		
Describe how the item will be used to accomplish the objective of the program:						
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Provisions Assurances CS7000 - Provisions, Assurances and Certifications

F	Provisions, Assurances and Certifications							
1	1. ✓ I certify my acceptance and compliance with all General and Fiscal Guidelines.							