

Schedule Status: Complete	Discretionary Competitive	Application ID:0035150336450001
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Organization: IRION COUNTY ISD
 Campus/Site: N/A
 Vendor ID: 1756002053

County District: 118902
 ESC Region: 15
 School Year: 2023-2024

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

General Information GS2000 - Certify and Submit

Due: 04/01/2024 11:59 PM
 Application Status: Submitted

Amendment #: 00
 Version #: 01

Description	Required	Status	Last Update
^ General Information			
GS2100 - Applicant Information	*	Complete	03/22/2024 09:49 AM
GS2300 - Negotiation Comments and Confirmation		New	
^ Program Description			
PS3013 - Program Plan	*	Complete	03/22/2024 11:11 AM
PS3014 - Program Narrative	*	Complete	04/01/2024 06:25 PM
^ Program Budget			
BS6001 - Program Budget Summary and Support		New	
BS6101 - Payroll Costs		New	
BS6201 - Professional and Contracted Services		New	
BS6401 - Other Operating Costs		New	

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2024-2026 Grow Your Own High School Education and Training

General Information GS2100 - Applicant Information

Part 1: Organization Information

A. Applicant

Organization Name: IRION COUNTY ISD

Mailing Address Line 1: P O BOX 469

Mailing Address Line 2:

City: MERTZON State: TX Zip Code: 76941

B. Unique EY

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Last Updated Date/Time: 03/22/2024 11:11 AM by user: sara.moore12

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Program Description PS3013 - Program Plan

Last Updated Date/Time:

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Program Description PS3014 - Program Narrative

C. Goals, Objectives and Strategies

1. Describe the major goals/objectives of the proposed program. What activities/strategies will be implemented to meet those goals/objectives? Include a description of the talent management strategy including your LEA's approach to recruiting, hiring, and retaining qualified teachers, related to those goals/objectives.

ICISD's primary goal is to provide opportunities for students to gain valuable experiences and marketable skills for post-secondary college and/or career aspirations in the field of Education. Our counselor will lay the groundwork by having students complete interest inventories and personality assessments that help students identify their personal values, natural skills and abilities, and assist students in deciding a career pathway to explore during secondary education. Each course will incorporate extension activities that extend to our primary campus. This gives secondary students lots of hands on experience with various ages and stages of children, from Pre-K through 8th grade. Our experienced teachers will be energized by the opportunity to mentor hopeful educators and our

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Program Description PS3014 - Program Narrative

F. Request for Grant Funds

List all of the allowable grant-related activities for which you are requesting grant funds. Include the amounts budgeted for each activity. Group similar activities and costs together under the appropriate heading. If awarded, you will be required to budget your planned expenditures in the budget schedules provided by eGrants during negotiations.

1. Payroll Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."

Leslyn Hight (teacher)-\$5,500
 Emily Allen (CTE coordinator/program implementation director)-\$2,500

2. Professional and Contracted Services-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."

N/A

3. Supplies and Materials-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."

Curriculum/Course Work and technology necessary for implementation-\$8,000

4. Other Operating Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."

Implementation costs (including CTSO event/conference participation, membership fees, travel costs)-\$5,000

5. Capital Outlay-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."

N/A

6. Total Grant Award Requested- Be sure to include the sum of the amounts in all class/object codes and any administrative costs in this total. Only a dollar amount will be accepted for this answer.

\$21,000

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Program Description PS3014 - Program Narrative

G. Additional TEA Program Requirements

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**Program Budget
 BS6001 - Program Budget Summary and Support**

C. Breakout of Direct Admin Costs

Enter amounts in Direct Admin Costs fields if applicable.

Description	Class/ Object Code	2024-2026 Education & Training		
		Program Costs	Direct Admin Costs	Total Costs
1. Payroll Costs	6100			
2. Professional and Contracted Services	6200			
3. Supplies and Material	6300			
4. Other Operating Costs	6400			
5. Debt Services	6500			
6. Capital Outlay	6600			
7. Operating Transfers Out	8911			
	Total			

Organization: ÄÖÜPÄÖUWPVYÄÖÖ
Campus/Site: ÄÖE
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Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001	
Total Payroll Costs	2024-2026 Education & Training

Part 2: Number and Type of Positions

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**Program Budget
 BS6401 - Other Operating Costs**

Part 1: Other Operating Costs

Budgeted Costs		
Description	Class/ Object Code	2024-2026 Education & Training
1. Out-of-State Travel for Employees LEA must keep documentation locally.	6411	
2. Travel for Students to Conferences (does not include field trips) Requires pre-authorization in writing.	6412	
3. Educational Field Trips LEA must keep documentation locally.	6412 6494	
4. Stipends for Non-employees other than those included in 6419 Requires pre-authorization in writing.	6413	
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419	
6. Non-Employee Costs for Conference Requires pre-authorization in writing.	6419	
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx	
Subtotal Other Operating Costs		
Remaining 6400 Costs That Do Not Require Specific Approval		
Total Other Operating Costs		

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin

Organization: ÄÖÜPÄÖUWPVYÄÖ
Campus/Site: ÄÖE
Vendor ID: Äí í í ééGí H

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2024-2026 Grow Your Own High School Education and Training

Program Budget BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs	
Description	2024-2026 Education & Training
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Total Capital Outlay Costs	


