Schedule Status: Complete Application ID:0035150335760001 **Discretionary Competitive** 

Organization: KENNEDALE ISD Campus/Site: N/A

County District: 220914 ESC Region: 11 School Year: 2023-2024 Vendor ID: 1756001899

SAS#: ETHSAA24

## 2024-2026 Grow Your Own High School Education and Training

**General Information GS2000 - Certify and Submit** 

Due: 04/01/2024 11:59 PM Amendment #: 00 Application Status: Submitted Version #: 01

Description Required Status Last Update Schedule Status: Complete Application ID:0035150335760001 Discretionary Competitive

Organization: KENNEDALE ISD Campus/Site:

SAS#: ETHSAA24

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SAS#:

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Organization: ÆÔÞÞÒÖŒŠÒÆŴÖ Campus/Site: ÆÐE Vendor ID: ÆÏÍÎ €€FÌ JJ

County District:ÁGG€JFI ESC Region:ÁFF School Year:ÁG€GHÉG€G

SAS#: ETHSAA24

## 2024-2026 Grow Your Own High School Education and Training

**Program Description** PS3013 - Program Plan Schedule Status: Complete Discretionary Competitive Application ID:0035150335760001

Organization: KENNEDALE ISD

Organization: KENNEDALE ISDCounty District: 220914Campus/Site: N/AESC Region: 11Vendor ID: 1756001899School Year: 2023-2024

SAS#: ETHSAA24

## 2024-2026 Grow Your Own High School Education and Training

# Program Description PS3014 - Program Narrative

#### D. Performance and Evaluation Measures

1. Describe the performance measures identified for this program which are related to student outcomes and are consistent with the purpose of the program. Include the tools used to measure performance, as well as the processes that will be used to ensure the effectiveness of project objectives and strategies.

In addition to specific grant required data measures, KISD will monitor:

- 1. Student enrollment in and completion of the Education and Training program of study.
- 2. Student participation in TAFE.
- 3. Student attainment of Educational Aide certification.

Schedule Status: Complete Discretionary Competitive Application ID:0035150335760001



Organization: KENNEDALE ISD Campus/Site: N/A Vendor ID: 1756001899 County District: 220914 ESC Region: 11 School Year: 2023-2024

SAS#: ETHSAA24

## 2024-2026 Grow Your Own High School Education and Training

# Program Description PS3014 - Program Narrative

	P33014 - P10graili Narrative
F	Request for Grant Funds
	List all of the allowable grant-related activities for which you are requesting grant funds. Include the amounts budgeted for each activity. Group similar activities and costs together under the appropriate heading. If awarded, you will be required to budget your planned expenditures in the budget schedules provided by eGrants during negotiations.
1.	Payroll Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
	Payroll (6100): \$10,250 - \$5,500 for one teacher stipend who teach sections of Instructional Practices and Practicum in Education and Training - \$2,000 for field site teacher stipends for duties above and beyond the traditional school day while arranging field experiences or education and training students.
2.	Professional and Contracted Services-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
	\$0
3.	Supplies and Materials-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
	\$0
4.	Other Operating Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
	Other Operating Costs (6400): \$5,000 - \$3,000 for travel expenses for KISD teachers, counselor, and administration to attend training/conferences to support the Grow Your Own initiative - \$2,000 for student transportation to/from field sites for Instructional Practices and Practicum in Education and Training
5.	Capital Outlay-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
	\$0
6.	Total Grant Award Requested- Be sure to include the sum of the amounts in all class/object codes and any administrative costs in this total. Only a dollar amount will be accepted for this answer.
	\$15,250

Last Updated Date/Time: 03/28/2024 04:06 PM by user: sherry.dickens

Schedule Status: Complete

Discretionary Competitive

Application ID:0035150335760001



SAS#:

Schedule Status: Complete **Discretionary Competitive** Application ID:0035150335760001

> Organization: KENNEDALE ISD Campus/Site: N/A

ESC Region: 11 School Year: 2023-2024 Vendor ID: 1756001899

County District: 220914

SAS#: ETHSAA24

## 2024-2026 Grow Your Own High School Education and Training

**Program Budget BS6001 - Program Budget Summary and Support** 

Statutory Authority: GAA, Article III, Rider 39, 88th Texas Legislature: Educator Quality and Leadership 40. Educator Quality and Leadership.

Last Updated Date/Time: 03/28/2024 03:35 PM by user: jaclyn.west

Schedule Status: Complete

Discretionary Competitive

Application ID:0035150335760001

SAS#: ETHSAA24

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hedule Si	Discretionary Competitive	Application ID:003515033576000
	Organization: KENNEDALE ISD  **Site: N/A  **201899	County District: 220914 ESC Region: 11 School Year: 2023-2024
AS#: ETHSAA		and Training
		naming
Part 1: Total Payroll Costs		
Payroll costs entered on BS6001		
Total	I Payroll Costs	
Total	Truyion oosis	
Part 2: Number and Type of Bos	itions	
Part 2: Number and Type of Pos	itions	
Part 2: Number and Type of Pos  A. Administrative Support or Clerical S		
A. Administrative Support or Clerical S		2024-2026 Education & 11.
A. Administrative Support or Clerical S	Staff	2024-2026 Education & 11-
A. Administrative Support or Clerical S  Po  1. Administrative support or clerical staff	Staff	2024-2026 Education & 1-
A. Administrative Support or Clerical S  Po  1. Administrative support or clerical staff	Staff	2024-2026 Education & 11.
A. Administrative Support or Clerical S  Po  1. Administrative support or clerical staff (integral to program)  B. LEA Positions	Staff	2024-2026 Education &
A. Administrative Support or Clerical S  Po  1. Administrative support or clerical staff (integral to program)  B. LEA Positions	Staff osition Type	
A. Administrative Support or Clerical S  Po  1. Administrative support or clerical staff (integral to program)  B. LEA Positions	Staff osition Type	
A. Administrative Support or Clerical S  Potential Section Sec	Staff osition Type	2024-2026 Education & Training
A. Administrative Support or Clerical S  Potential Section Sec	Staff osition Type	2024-2026 Education & Training
A. Administrative Support or Clerical S  Potential Section Sec	Staff osition Type	2024-2026 Education & Training
A. Administrative Support or Clerical S  Po  1. Administrative support or clerical staff (integral to program)  B. LEA Positions  Po  1. Professional staff  2. Paraprofessionals  3. Administrative support or clerical staff (paid by LEA indirect cost)  C. Campus Positions	Staff osition Type	2024-2026 Education & Training
A. Administrative Support or Clerical S  Po  1. Administrative support or clerical staff (integral to program)  B. LEA Positions  Po  1. Professional staff  2. Paraprofessionals  3. Administrative support or clerical staff (paid by LEA indirect cost)  C. Campus Positions	osition Type  osition Type	2024-2026 Education & Training
A. Administrative Support or Clerical S  Polymer Support or Clerical Staff (integral to program)  B. LEA Positions  Polymer Support or Clerical Staff (integral to program)  Professional Staff 2. Paraprofessionals 3. Administrative support or clerical Staff (paid by LEA indirect cost)  C. Campus Positions	osition Type  osition Type	2024-2026 Education & Training

Campus/Site:Áp-E0E Vendor ID:ÁFÎÍÎ €€FÌ JJ County District:/Æ€JFI ESC Region:/ÆF School Year:/Æ€GHEG€G

SAS#: ETHSAA24

### 2024-2026 Grow Your Own High School Education and Training

## Program Budget BS6201 - Professional and Contracted Services

#### Part 1: Professional and Contracted Services

Budgeted Costs	Budgeted Costs							
Description	Class/Object Code	2024-2026 Education & Training						
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Ú¦[-^••4[}æ Áæ)å ŒĈ(}•* æ]* Ù^¦çæ}^•	Î Œ J Î GJ F							
Subtotal Professional and Contracted Services Costs  Remaining 6200 Costs That Do Not Require Specific Approval  Total Professional and Contracted Services Costs								

#### **Part 2: Direct Administrative Costs**

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

### Part 3: Itemized Professional and Consulting Services

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Schedule Status: Complete

**Discretionary Competitive** 

Application ID:0035150335760001

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Ci Hc ZGHuh' H'Uj Y 'Zcf     9a d'cm'YYg     LEA must keep     documentation locally.	6411	
2. HfUj Y 'Zcf' Ghi XYblg'hc 7 cbZYf YbWrg'fKc Yg'bch ]bWi XY ZJY X'Hf]dgL Requires pre- authorization in writing.	6412	
3. 9Xi WUjcbU': ]YX'Hjdg LEA must keep documentation locally.	6412 6494	
4. GłjdYbXgʻZtf Bcb! Ya d'cmYYgʻch Yf ih Ub h cgYʻ]bWi XYX']b'* (% Requires pre- authorization in writing.	6413	
5. HfUj Y '7 cglg' Zcf CZJWU g gi W 'Ug 91 YW ljj Y8 ]fYWcfž Gi dYf]blYbXYbbzcf 6 cUfX'A Ya VYfg Allowable only when such costs are directly related to the grant. If Out-of- State Travel, LEA must keep documentation locally.	6411 6419	
6. Bcbl9a d`cmYY7 cglty Zcf 7 cbZ/fYbWY Requires pre- authorization in writing.	6419	
7. < cgijb[ '7 cb2ffYbWfg 2cf 'Bcbl9a d'cmYfg LEA must keep documentation locally.	64xx	
Gi VhchU Ch Yf CdYfUrjb FYa Ujb]b[ '*(\$\$"7 cghg'H) U FYei ]fY GdYVJZJW5	h8 c Bch	
HcHJ.Cl/, At.CdAt.nip		

#### DUf h'& '8 | f YWh5 Xa | b | glf Uhjj Y'7 cghg

DUfh&6fYU\_ci hcZ8]fYWf5Xa]b7cghg']g\]XXYb'VYWU gY']hXcYg'bchUdd'mhc'h Y'Z bX]b[ 'gci fWffbt'Zcf'h ]g'[ fUbhUdd']WUfjcb"

Schedule Status: Complete

Application ID:0035150335760001

Organization: ÆÖÞÞÖÖŒŠÒÆÜÖ Campus/Site: ÆÞEE Vendor ID: ÆÏÍ΀€FÌJJ County District:/ÁGG€JFI ESC Region:/ÁFF School Year:/ÁG€GHÉG€G

SAS#: ETHSAA24

## 2024-2026 Grow Your Own High School Education and Training

Program Budget BS6601 - Capital Outlay

Budgeted Costs	
Description	2024-2026 Education & Training
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<b>Total Capital Outlay Costs</b>	

## Part 2: Furniture, Equipment, Vehicles or Software

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