Last Updated Date/Time: 04/01/2024 07:10 PM by user: mona.guerra

Schedule Status: Complete

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Discretionary Competitive

Application ID:0035150280370001

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Organization: MERCEDES ISD Campus/Site: N/A Vendor ID: 1746001718

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

General Information GS2000 - Certify and Submit

Due: 04/01/2024 11:59 PM Amendment #: 00 Application Status: Submitted Version #: 01						
Description	Required	Status	Last Update			
General Information						
GS2100 - Applicant Information	*	Complete	04/01/2024 12:36 PM			
GS2300 - Negotiation Comments and Confirmation		New				
Program Description						
PS3013 - Program Plan	*	Complete	04/01/2024 12:37 PM			
PS3014 - Program Narrative	*	Complete	04/01/2024 02:05 PM			
Program Budget						
BS6001 - Program Budget Summary and Support		New				
BS6101 - Payroll Costs		New				
BS6201 - Professional and Contracted Services		New				
BS6401 - Other Operating Costs		New				
BS6501 - Debt Services		New				
BS6601 - Capital Outlay		New				
Provisions Assurances and Certifications						
CS7000 - Provisions, Assurances and Certifications	*	Complete	04/01/2024 02:07 PM			

Certification and Incorporation Statement

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Last Updated Date/Time: 04/01/2024 12:36 PM by user: mona.guerra

Schedule Status: Complete

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Discretionary Competitive

Application ID:0035150280370001

Organization: MERCEDES ISD Campus/Site: N/A Vendor ID: 1746001718 County District: 108907 ESC Region: 01 School Year: 2023-2024

SAS#: ETHSAA24

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2024-2026 Grow Your Own High School Education and Training

General Information GS2100 - Applicant Information

Part 1: Organization Information

A. Applicant			
Organization Name:	MERCEDES ISD		
Mailing Address Line	Mailing Address Line 1: P O BOX 419		
Mailing Address Line	Mailing Address Line 2:		
City: MERCEDES	State: TX	Zip Code: 78570	
3. Unique Entity Identifier (SAM)			

UEI (SAM):

Part 2: Applicant Contacts

Select Contact:

Schedule	Status:	New

Discretionary Competitive

Application ID:0035150280370001

SAS#: ETHSAA24

Organization: MERCEDES ISD Campus/Site: N/A Vendor ID: 1746001718

County District: 108907 ESC Region: 01 School Year: 2023-2024

2024-2026 Grow Your Own High School Education and Training

General Information

GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

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SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan $\underline{\check{S}} = o \hat{M} \underline{J} \\ a a \underline{a} \underline{A} \\ \ddot{D} a \underline{a} \underline{A} \\ a \underline{A$

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SAS#: ETHSAA24

2024-2026 Grow Y

Last Updated Date/Time: 04/01/2024 02:05 PM by user: mona.guerra

Schedule Status: Complete

Discretionary Competitive

Application ID:0035150280370001

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Organization: MERCEDES ISD Campus/Site: N/A Vendor ID: 1746001718 County District: 108907 ESC Region: 01 School Year: 2023-2024

SAS#: ETHSAA24

1.

2024-2026 Grow Your Own High School Education and Training

Program Description PS3014 - Program Narrative

Please include complete responses for each question below.

A. Summary of Program

Last Updated Date/Time: 04/01/2024 02:05 PM by user: mona.guerra

Schedule Status: Complete

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Discretionary Competitive

SAS#:

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Last Updated Date/Time: 04/01/2024 02:05 PM by user: mona.guerra

Schedule Status: Complete

Discretionary Competitive

Application ID:0035150280370001

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Organization: MERCEDES ISD Campus/Site: N/A Vendor ID: 1746001718 County District: 108907 ESC Region: 01 School Year: 2023-2024

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Description

PS3014 - Program Narrative

F. Request for Grant Funds
List all of the allowable grant-related activities for which you are requesting grant funds. Include the amounts budgeted for each activity. Group similar activities and costs together under the appropriate heading. If awarded, you will be required to budget your planned expenditures in the budget schedules provided by eGrants during negotiations.
1. Payroll Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
\$11,000 - two teacher stipend recipients who are teaching Education and Training courses, but not for dual credit for two years: \$5,500 x2 = \$11,000 \$11,000 - one teacher stipend recipient with a master's degree who is teaching Instructional Practices and/or Practicum in Education and Training for dual credit: \$11,000 x2 = \$11,000 \$4,000 - funds for the Education and Training field site teacher stipends: \$2,000 x2 = \$4,000 \$500 - substitute coverage for teachers to participate in implementation supports and CTSO activities
2. Professional and Contracted Services-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
\$0
3. Supplies and Materials-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
\$2,000 - Supplies and materials for the Implementation of dual credit E&T courses beginning in the 2024-2025 school year.
4. Other Operating Costs-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
\$4,500 - Implementation costs for student transportation to and from E&T field sites for Instructional Practices and/or Practicum courses, CTSO event/conference participation and travel costs \$1,000 - 3% indirect cost for grant activities
5. Capital Outlay-Include a description of the cost(s) and a dollar amount. If you will not be budgeting in this class/object code, please enter "N/A" or "\$0."
\$0
6. Total Grant Award Requested- Be sure to include the sum of the amounts in all class/object codes and any administrative costs in this total. Only a dollar amount will be accepted for this answer.
\$34,000

Schedule Status: Complete

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SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Budget

BS6001 - Program Budget Summary and Support

C. Breakout of Direct Admin Costs					
Enter amounts in Direct Admin	Costs fields if applicable.				
Description	Class (Object Code	2024-2026 Education & Training			
Description	Class/ Object Code	Program Costs	Direct Admin Costs	Total Costs	
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	Total				

Schedule Status: New	Discretionary Competitive	Application ID:0035150280370001
	Organization: MERCEDES ISD Campus/Site: N/A Vendor ID: 1746001718	County District: 108907 ESC Region: 01 School Year: 2023-2024
SAS#: ETHSAA24		
2024-20	026 Grow Your Own High School Education a	nd Training

Program Budget

BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Costs		
Description	Class/Object Code	2024-2026 Education & Training
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269	
Professional and 2. Consulting Services	6219 6239 6291	
Subtotal Professional and Contracted Services Costs		
Remaining 6200 Costs That Do Not Require Specific Approval		
Total Professional and Contracted Services Costs		

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3: Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)				
Description	2024-2026 Education & Training			
1. Service:				
Specify Purpose:				
	Add Item			

Discretionary Competitive

Campus/Site: N/A Vendor ID: 1746001718 Application ID:0035150280370001

Organization: MERCEDES ISD

County District: 108907 ESC Region: 01 School Year: 2023-2024

SAS#: ETHSAA24

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2024-2026 Grow Your Own High School Education and Training

Program Budget

BS6401 - Other Operating Costs

Part 1: Other Operating Costs

-

Budgeted Costs			
Description	Class/ Object Code	2024-2026 Education & Training	
1. Out-of-State Travel for Employees LEA must keep documentation locally.	6411		
2. Travel for Students to Conferences (does not include field trips) Requires pre- authorization in writing.	6412		
3. Educational Field Trips LEA must keep documentation locally.	6412 6494		
4. Stipends for Non- employees other than those included in 6419 Requires pre- authorization in writing.	6413		
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of- State Travel, LEA must keep documentation locally.	6411 6419		
6. Non-Employee Costs for Conference Requires pre- authorization in writing.	6419		
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx		
Subtotal Other Operatin Remaining 6400 Costs Tha Require Specific A	t Do Not		
Total Other Operatin	ng Costs		

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.

Discretionary Competitive

Application ID:0035150280370001

Organization: MERCEDES ISD Campus/Site: N/A Vendor ID: 1746001718

County District: 108907 ESC Region: 01 School Year: 2023-2024

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Budget

BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs		
Description	2024-2026 Education & Training	
 Library Books and Media (Capitalized and Controlled by Library) 		
 Capital Expenditures for Additions, Improvements,or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance) 		
 Furniture, Equipment, Vehicles or Software Costs for Items in Part 2 		
Total Capital Outlay Costs		

Part 2: Furniture, Equipment, Vehicles or Software

	Items		
	1. Generic Description:		Number of Units:
	Fund Source:	Select One	Total Costs:
Describe how the item will be used to accomplish the objective of the program:			

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