Schedule Status: Complete

Schedule Status: Complete

Discretionary Competitive

SAS#: ETHSAA24

&Cuanka

Organization: UTOPIA ISD Campus/Site:

Application ID:0035150284760001



Organization: UTOPIA ISD Campus/Site: N/A Vendor ID: 1746002416

County District: 232904 ESC Region: 20 School Year: 2023-2024

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

General Information GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)			

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

Last Updated Date/Time: 02/17/2024 12:06 PM by user: michael.derry

Schedule Status: Complete Discretionary Competitive Application ID:0035150284760001

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Organization: UTOPIA ISD Campus/Site: N/A Vendor ID: 1746002416 County District: 232904 ESC Region: 20 School Year: 2023-2024

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Description PS3013 - Program Plan

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Organization: WUÚŒŒÒÖ Campus/Site: ÞÐŒ Vendor ID: FÏ I Î €€G FÎ County District: GHGJ€I ESC Region: G€ School Year: G€GHЁG€G

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Description PS3014 - Program Narrative

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A. Summary of Program				
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Organization: WUÚŒŒŮÖ Campus/Site: ÞÆE Vendor ID: FÏ I Î €€G FÎ County District: GHGJ€I ESC Region: G€ School Year: G€GHEG€G

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Description PS3014 - Program Narrative

C. Goals, Objectives and Strategies

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D. Performance and Evaluation Measures

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Ù&@ å ĭ |^ Ùœac • KÔ[{]|^ơ Cũj]|ã&æaặt} **cũ ⊬∈⊖ í** Fí ∈Gì i ï î ∈∈∈F



Organization: WUÚŒŒÒÖ Campus/Site: ÞÐŒ Vendor ID: FÏ I Î €€G FÎ County District: GHGJ€I ESC Region: G€ School Year: G€GHЁG€G

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Description PS3014 - Program Narrative

E. Budget Narrative
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Organization: WUÚŒŒÒÖ Campus/Site: ÞÐŒ Vendor ID: FÏ I Î €€G FÎ County District: G⊣GJ€I ESC Region: G€ School Year: G€G-EG€G

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Description PS3014 - Program Narrative

F. Request for Grant Funds
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Organization: WUÚÚ

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 WUÚŒŒŮÖ
 County District:
 GHJ€

 Campus/Site:
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 ESC Region:
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 Vendor ID:
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 School Year:
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SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Description PS3014 - Program Narrative

Schedule Status: Complete Discretionary Competitive Application ID:0035150284760001

Organization: UTOPIA ISD Campus/Site: N/A
Vendor ID: 1746002416

County District: 232904 ESC Region: 20 School Year: 2023-2024

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Budget
BS6001 - Program Budget Summary and Support

Statutory Authority: GAA, Article III, Rider 39, 88th Texas Legislature: Educator Quality and Leadership 40. Educator Quality and Leadership.

Schedule Status: Complete Discretionary Competitive Application ID:0035150284760001



Organization: UTOPIA ISD Campus/Site: N/A Vendor ID: 1746002416 County District: 232904 ESC Region: 20 School Year: 2023-2024

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Budget BS6001 - Program Budget Summary and Support

C. Breakout of Direct Admin Costs				
Enter amounts in Direct Admin Costs fields if applicable.				
Description Class/ Object Code 2024-2026 Education & Tr			2024-2026 Education & Training	
Description	Class/ Object Code	Program Costs	Direct Admin Costs	Total Costs
1. Payroll Costs	6100			
2. Professional and Contracted Services	6200			
Supplies and Material	6300			
4. Other Operating Costs	6400			
5. Debt Services	6500			
6. Capital Outlay	6600			
7. Operating Transfers Out	8911			
	Total			



Organization: WUÚŒŒŮÖ Campus/Site: ÞÐŒ Vendor ID: FÎ I Î €€G FÎ

County District: CHGJ€ ESC Region: C€ School Year: C€GHEC€G

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Budget

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Organization: UTOPIA ISD Campus/Site: N/A Vendor ID: 1746002416

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SAS#: ETHSAA24



Organization: UTOPIA ISD Campus/Site: N/A Vendor ID: 1746002416

SAS#: ETHSAA24

County District: 232904

Schedule Status: New	Discretionary Competitive	Application ID:0035150284760001	
SAS#: ETHSAA24	Organization: UTOPIA ISD Campus/Site: N/A Vendor ID: 1746002416	County District: 232904 ESC Region: 20 School Year: 2023-2024	
2024-2026 Grow Your Own High School Education and Training			
	Program Budget BS6501 - Debt Services		

Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs			
Description	Class/ Object Code	2024-2026 Education & Training	
SBITA Liability - Principal	6514		
SBITA Liability - Interest	6526		
Capital Lease Liability - Principal	6512		
Capital Lease Liability - Interest	6522		
5. Interest on Debt	6523		
Total Debt Servi	ce Costs		

Part 2: Description of SBITA

s	ubscription Cost:



Organization: UTOPIA ISD Campus/Site: N/A Vendor ID: 1746002416

County District: 232904 ESC Region: 20 School Year: 2023-2024

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Program Budget BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs		
Description	2024-2026 Education & Training	
Library Books and Media (Capitalized and Controlled by Library)		
Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)		
Furniture, Equipment, Vehicles or Software Costs for Items in Part 2		
Total Capital Outlay Costs		

Part 2: Furniture, Equipment, Vehicles or Software

Items		
Generic Description:		Number of Units:
Fund Source:	Select One ▼	Total Costs:
Describe how the item	n will be used to accomplish the objective of the program:	
	Add Item	Delete Item

Schedule Status: Complete Discretionary Competitive Application ID:0035150284760001



Organization: UTOPIA ISD Campus/Site: N/A Vendor ID: 1746002416 County District: 232904 ESC Region: 20 School Year: 2023-2024

SAS#: ETHSAA24

2024-2026 Grow Your Own High School Education and Training

Provisions Assurances CS7000 - Provisions, Assurances and Certifications

Pr	Provisions, Assurances and Certifications				
1.	✓ I certify my acceptance and compliance with all General and Fiscal Guidelines.	General and Fiscal Guidelines			
2.	✓ I certify my acceptance and compliance with all Program Guidelines.				