



**Texas Education Agency
Report on Public Education State Funding Transparency
General Appropriations Act, 2018–2019 Biennium, Article III, Page III-23 (Rider 73)**

Average Daily Attendance for Charter Holders & School Districts



	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019*
— ADA Charter Holders	60,987													

Total average daily attendance for charter holders has increased from 60,987 in FY 2006 to 297,460 in FY 2019, an increase of 388 percent. Total average daily attendance for school districts has increased from 4,122,962 in FY 2006 to 4,836,504 in FY 2019, an increase of 17 percent. *FY 2019 is projected.



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Annual state and local FSP revenue per student in average daily attendance (school districts and charter schools)

Total annual state and local FSP revenue per student in ADA has increased from \$7,019 in FY 2006 to \$10,098 in FY 2019, an increase of 44 percent. When adjusted for inflation, total annual state and local FSP revenue per student in ADA has increased from \$7,019 to \$7,706, an increase of 11 percent. Local revenue numbers exclude amounts paid for Chapter 41 recapture. Recapture payments are included in state revenue amounts because generally, recapture payments are a method of finance for the state.



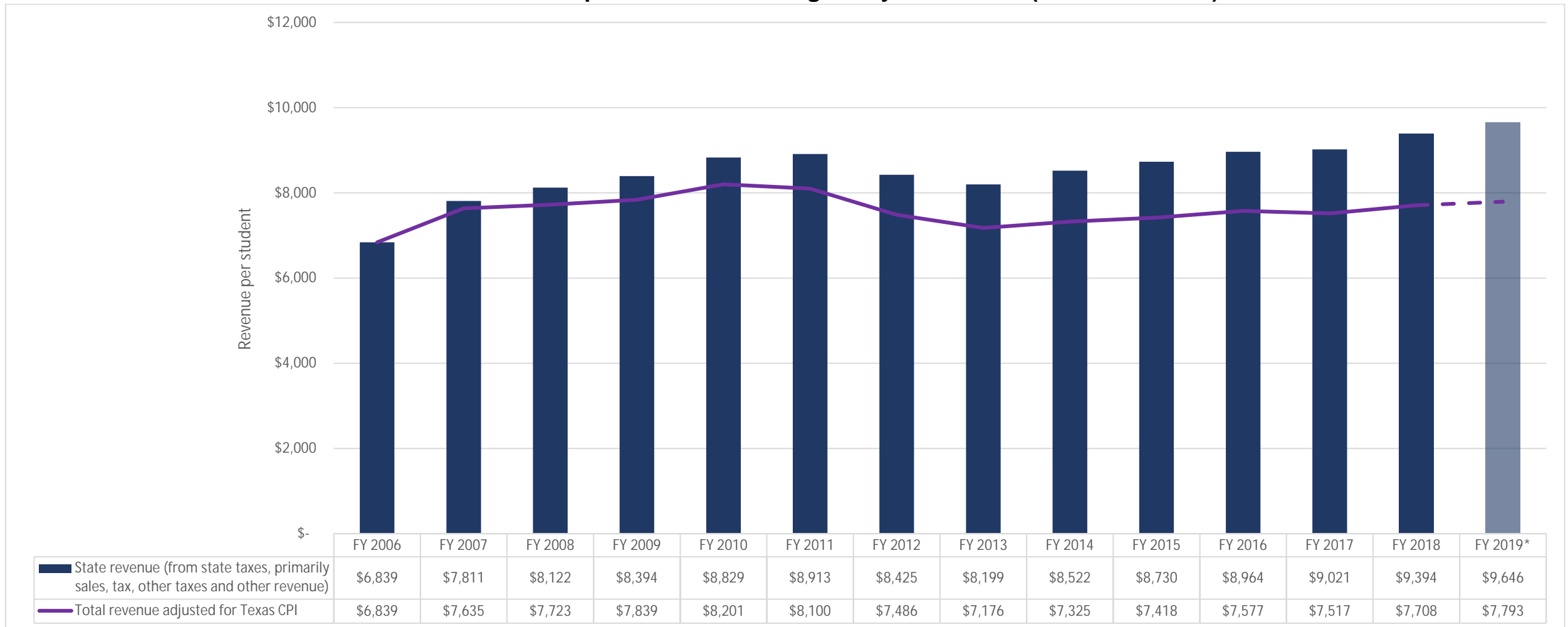
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Annual state and local FSP revenue per student in average daily attendance (d



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Annual FSP revenue per student in average daily attendance (charter schools)

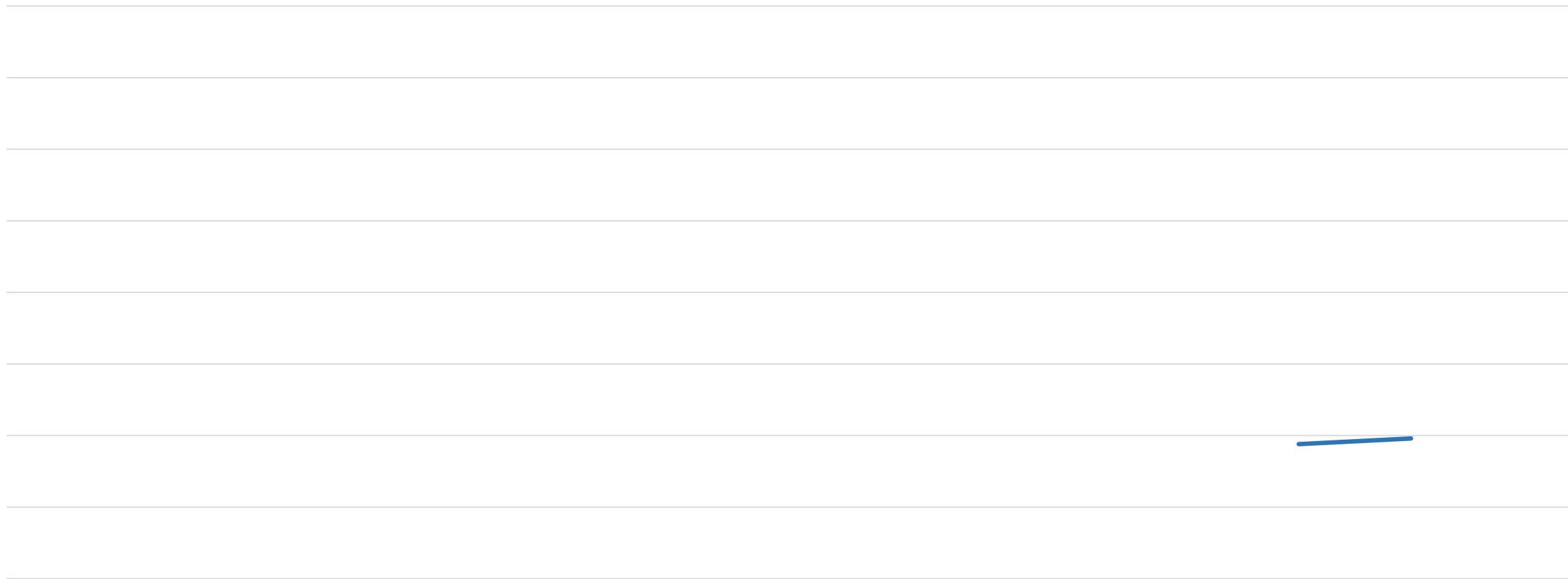


Total annual FSP revenue per student in ADA (charter holders) has increased from \$6,839 in FY 2006 to \$9,646 in FY 2019, an increase of 41 percent. When adjusted for inflation, total annual revenue per student in ADA (charter holders) has increased from \$6,839 to \$7,793, an increase of 14 percent. *FY 2019 is projected.



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**Cumulative change in total Foundation School Program (FSP) revenues versus
Cumulative change in students in average daily attendance in FY 2006-2019**



ADA reflects charter holders and school districts. *FY 2019 is projected.



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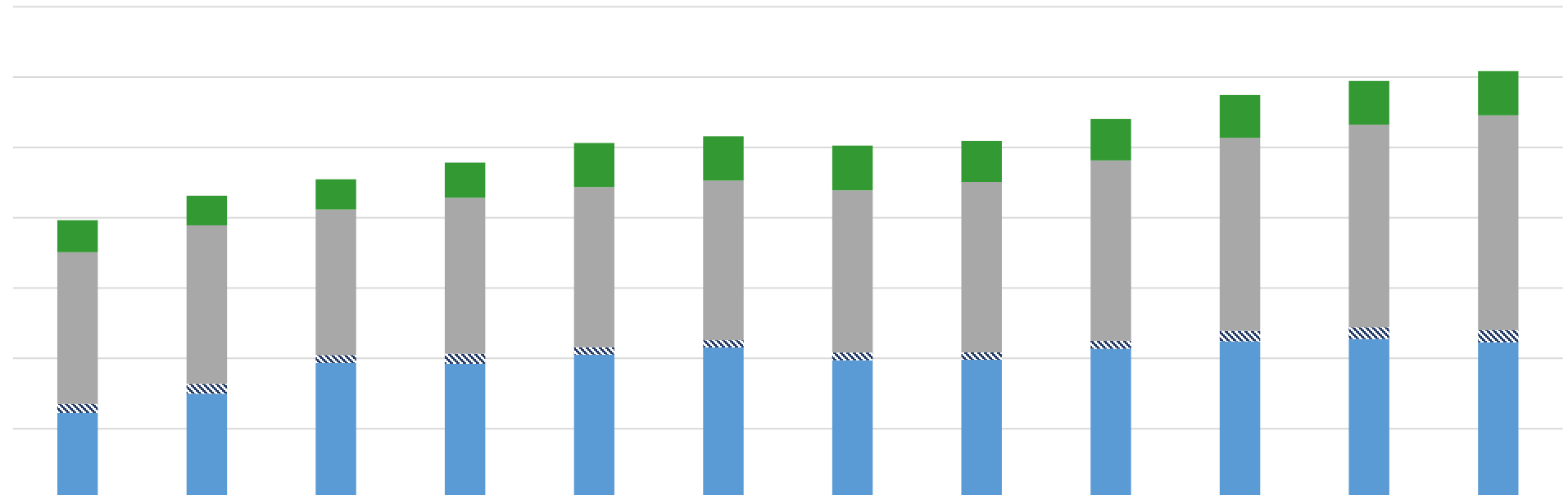
Recapture Revenue



Total statewide revenue from recapture has increased from \$1.29 billion in FY 2006 to \$2.68 billion in FY 2019, an increase of 108 percent. When adjusted for inflation, total statewide revenue from recapture has increased from \$1.29 billion to \$2.17 billion, an increase of 68 percent. *FY 2019 is projected.



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Total Annual Funding (inclusive of FSP and other funding sources)**



	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total Statewide Federal Funding	\$4.54	\$4.21	\$4.29	\$4.98	\$6.26	\$6.31	\$6.35	\$5.84	\$5.90	\$6.09	\$6.21	\$6.29
Total Statewide Local Funding	\$21.58	\$22.53	\$20.69	\$22.20	\$22.77	\$22.68	\$23.07	\$24.24	\$25.66	\$27.46	\$28.80	\$30.56
Total Statewide Revenue from Recapture	\$1.29	\$1.43	\$1.14	\$1.43	\$1.07	\$1.03	\$1.10	\$1.05	\$1.12	\$1.50	\$1.66	\$1.72
Total Statewide State Funding	\$12.23	\$14.95	\$19.34	\$19.22	\$20.53	\$21.55	\$19.74	\$19.80	\$21.36	\$22.41	\$22.77	\$22.28
TOTAL	\$39.64	\$43.12	\$45.47	\$47.83	\$50.62	\$51.58	\$50.25	\$50.92	\$54.05	\$57.46	\$59.44	\$60.85

Total annual funding has increased from \$39.64 billion in FY 2006 to \$60.85 billion in FY 2017, an increase of 53 percent. When adjusted for inflation, total annual funding has increased from \$39.64 billion to \$50.71 billion, an increase of 28 percent. This chart includes funding for programs outside the Foundation School Program and combines district-level revenues, state-level expenditures and appropriations and federal funding to determine an annual amount spent for each fiscal year. *FY 2018 & FY 2019 data not yet available.



Notes

Data sources are available online on TEA's Summary of Finances web page at <https://tea4avfawcett.tea.state.tx.us/fsp/Reports/ReportSelection.aspx> and TEA's Public