

CDN	District	County	ESC	ADA	WADA	Wealth (per WADA)	LOHE %age	CTR	ATR	Revenue (Current Law)	Revenue per WADA (Current)	Revenue		Tax Seek Rate	Revenue		Tax Seek		Revenue		Revenue		Revenue		Revenue	
												Revenue	Revenue per WADA	Revenue	Revenue per WADA	CTR	ATR	Revenue	Revenue per WADA	Revenue	Revenue per WADA	Revenue	Revenue per WADA	Revenue	Revenue per WADA	Revenue
212903	LINDALE ISD	SMITH	7	3,842	4,992	258,252	0	1.0000	1.0800	30,857,586	6,182	31,581,801	6,327	1.052445	31,578,894	6,326	0.9744	1.0544	31,579,918	6,327	31,449,665	6,301	1.0570	31,448,466	6,300	\$2B Added to BA and CP 5352, Tax Seek
57905	DALLAS ISD	DALLAS	10	142,448	205,621	487,280	10	1.0000	1.0401	1,254,983,341	6,103	1,285,723,993	6,253	1.0256	1,285,555,763	6,252	0.9747	1.0148	1,285,607,806	6,253	1,271,128,406	6,182	1.0261	1,271,057,052	6,182	
57911	HIGHLAND PARK ISD	DALLAS	10	6,686	7,585	2,054,397	20	0.9800	1.0400	53,489,065	7,052	54,486,841	7,183	1.0337	54,480,878	7,182	0.9636	1.0236	54,483,184	7,182	54,016,697	7,121	1.0339	54,010,631	7,120	
234909	FRUITVALE ISD	VAN ZA	7	405	689	72,275	20	1.0000	1.1700	4,136,058	6,007	4,235,100	6,151	1.11804	4,235,344	6,151	0.9734	1.1434	4,234,784	6,151	4,320,748	6,275	1.1372	4,320,761	6,275	
34905	LINDEN-KILDARE CIS	BSS	8	637	1,092	193,196	0	1.0000	1.1700	7,279,456	6,668	7,438,889	6,813	1.12846	7,438,509	6,812	0.9747	1.1447	7,438,254	6,812	7,627,701	6,986	1.1432	7,627,512	6,986	
15907	SAN ANTONIO ISD	BEXAR	20	44,377	63,928	250,731	0	1.0000	1.1700	416,469,085	6,515	425,968,348	6,663	1.12442	425,960,110	6,663	0.9740	1.1440	425,938,983	6,663	435,966,425	6,820	1.1409	435,973,329	6,820	
15901	ALAMO HEIGHTS IS	BEXAR	20	4,556	5,427	1,193,484	0	1.0000	1.0600	35,092,890	6,467	35,853,635	6,608	1.048452	35,851,899	6,607	0.9748	1.0348	35,859,027	6,607	35,493,642	6,541	1.0489	35,494,290	6,540	
31901	BROWNSVILLE ISD	CAMER	1	41,602	61,290	88,530	0	1.0000	1.1525	397,331,596	6,483	406,636,440	6,634	1.1053	406,624,993	6,634	0.9737	1.1262	406,576,123	6,633	413,739,504	6,750	1.1230	413,711,729	6,750	
71902	EL PASO ISD	EL PASO	19	53,152	73,456	214,837	0	1.0000	1.0700	447,329,760	6,090	458,244,881	6,238	1.048	458,239,026	6,238	0.9736	1.0436	458,246,288	6,238	454,524,146	6,188	1.0505	454,506,312	6,188	
101912	HOUSTON ISD	HARRIS	4	193,827	268,935	615,742	20	0.9800	1.0400	1,577,635,876	5,866	1,613,943,632	6,001	1.02566	1,613,689,629	6,000	0.9550	1.0150	1,613,929,705	6,001	1,596,891,221	5,937	1.0262	1,596,562,648	5,937	
227901	AUSTIN ISD	TRAVIS	13	73,906	97,863	1,016,100	0	1.0000	1.0790	658,067,893	6,724	672,925,746	6,876	1.06522	672,822,871	6,875	0.9746	1.0536	672,937,373	6,876	670,878,363	6,856	1.0624	670,810,553	6,855	