

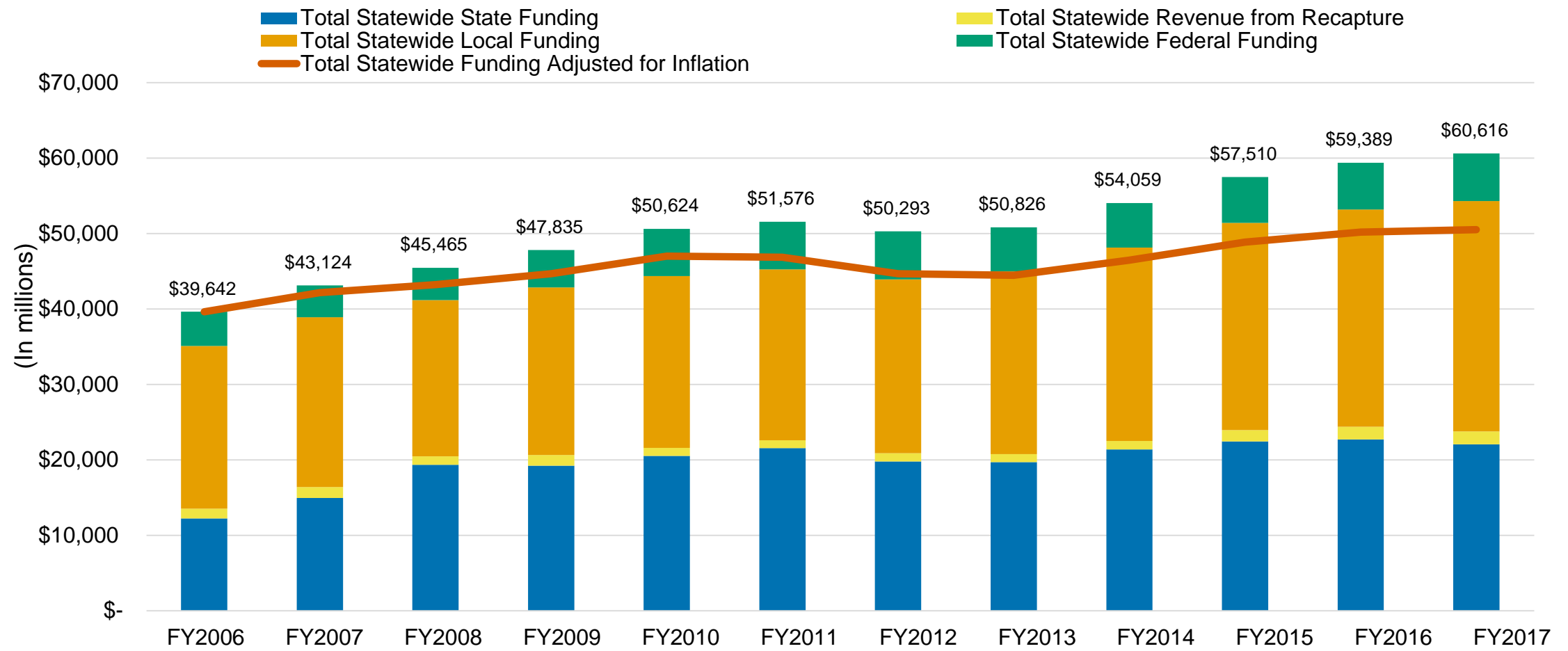
Funding for Texas public schools comes from three main sources: local school district property taxes, state funds primarily from state sales taxes, and federal funds.

This presentation shows the history of public education funding in Texas and explains what is included in each funding source.

The charts in this presentation combine district-level revenues with state-level expenditures and appropriations for each fiscal year to determine an annual amount spent on public education.



Funding (in millions)		FY2007	FY2009	FY2011	FY2013	FY2015	FY2017
State Funds	Windham Schools (appropriations)	\$58	\$59	\$64	\$48	\$51	\$51
	Regional Education Service Centers (appropriations)	\$21	\$21	\$21	\$13	\$13	\$13
	TRS Supplemental Appropriations (appropriations)	\$0	\$0	\$0	\$102	\$768	\$16
	TEA State Vendor Payments (expenditures)	\$0	\$284	\$357	\$236	\$212	\$151
	TEA Administrative Costs (expenditures)	\$81	\$91	\$94	\$72	\$98	\$96
	State Funding for						



Total Statewide State Funding as increased 14% from \$19.3 billion in FY2008 to \$22.1 billion in FY2017.

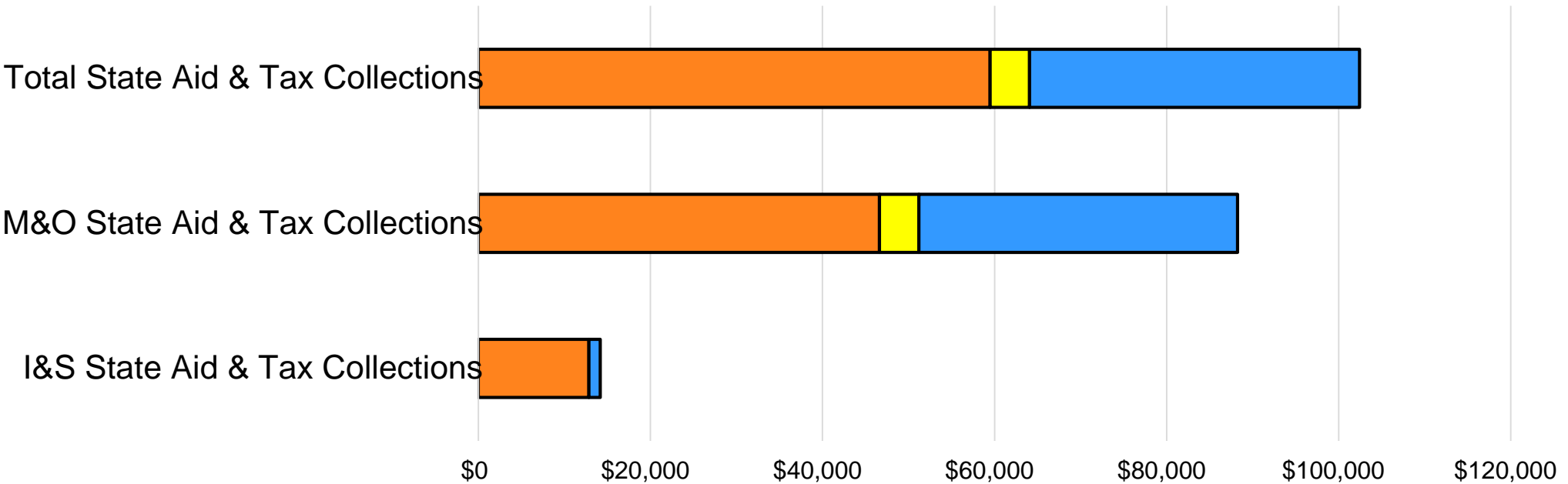
Total Statewide Revenue from Recapture has increased 51% from \$1.1 billion in FY2008 to \$1.7 billion in FY2017.

Total Statewide Local Funding as increased 48% from \$20.7 billion in FY2008 to \$30.6 billion in FY2017.

Total Statewide Federal Funding as increased 47% from \$4.3 billion in FY2008 to \$6.3 billion in FY2017.



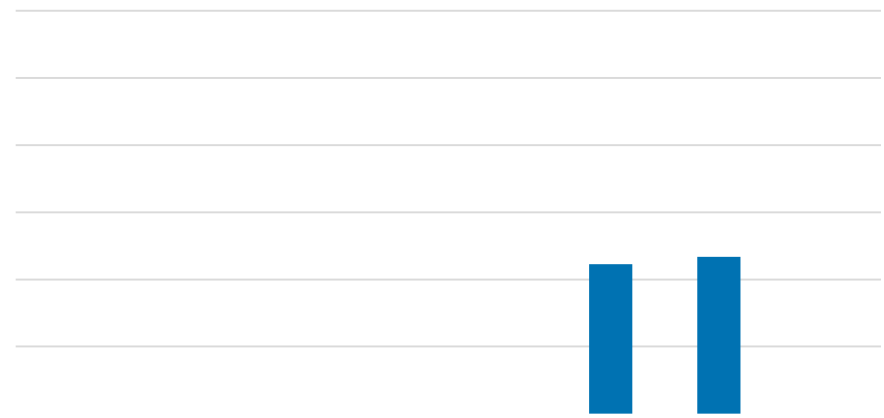
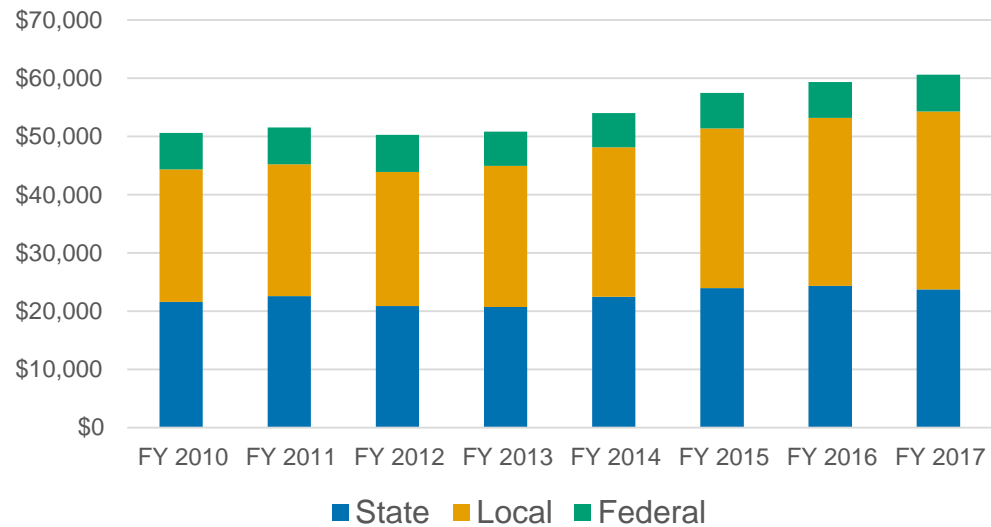
State and Local Funding Breakdown(1)]Toofn sspo p1c 2(92 l617.sP <</MCID 103



	I&S State Aid & Tax Collections	M&O State Aid & Tax Collections	Total State Aid & Tax Collections
Local Property Taxes	\$12,854	\$46,634	\$59,488
Recapture (Property Taxes)	\$0	\$4,571	\$4,571
State Aid (Primarily Sales Taxes)	\$1,331	\$37,036	\$38,367



PEIMS Data
 State, Local and Federal Funding, 2010-2017
 In millions



LBB produces two figures relating to public education funding:

- Pre-k thru 12 public education funding, which includes all appropriations to TEA
- Foundation School Program (FSP) state share

FSP state share calculation includes only the state aid and local revenue that is statutorily defined as part of the FSP identified in the entitlement funding formulas and mechanisms established in Texas Education Code CH 41, 42, and 46.